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**DEPARTMENT OF PARKS AND RECREATION
GOVERNMENT OF GUAHAN**

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Governor

Joseph W. Duenas
Director

Michael W. Cruz, M.D.
Lt. Governor

Jose M. Quinata Jr.
Deputy Director

September 21, 2010

MEMORANDUM

TO: SPEAKER, GUAM LEGISLATURE

FR: DIRECTOR

RE: CITIZEN-CENTRIC REPORT (CCR)

Buenas yan Hafa Adai! Attached you will find the Department of Parks and Recreation's Citizen-Centric Report.

Should you have any questions, please feel free to contact Kathleen Peredo or myself at 475-6296/7.

JOSEPH W. DUENAS

Xx: Director's Chrono

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Office of the Speaker
Judith T. Won, Ph.D.
Date: _____
Time: _____
Received by: _____
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Department of Parks & Recreation



Citizens - Centric Report

Our Mission

To promote health
and wellness
through community
recreation programs,
recreational facilities
and clean public
parks; and to protect
and preserve
Guam's historic &
cultural resources.



About DPR

The Department of Parks & Recreation serves our island community and visitors through the management of public parks and beaches, public recreational facilities and community programs, and through the protection and preservation of historical and cultural resources. These services are administered by the Parks, Recreation and Historical Resources Divisions of the DPR. DPR manages and maintains approximately 72 public park and beach properties; manages Guam's only public cemetery; and is responsible for the protection of all historic areas, buildings and sites significant to Guam's history.

Strategic Goals & Accomplishments



Strategic Goals

- Promote healthy active lifestyles through community recreation programs, public-private partnerships, and development of public recreational facilities and public parks.
- Maintain clean and safe public parks, beaches and restrooms for island residents and visitors alike.
- Promote, preserve and protect Guam's rich cultural and historical resources.
- Identify, evaluate, and nominate historic properties.
- Strengthen community involvement in historic preservation.
- Establish strong partnerships.
- Improve efficient retrieval of information for research and distribution.



Recent Accomplishments

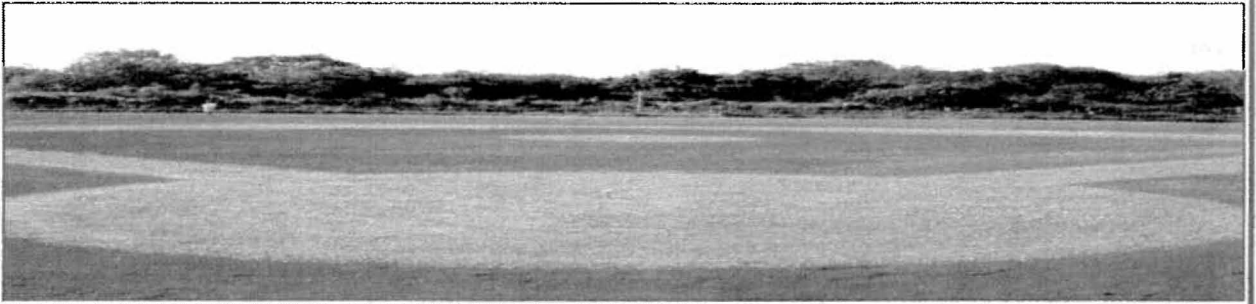
- Construction of 4 new baseball fields at the DPR Guam Sports Complex
- Construction of the new DPR Northern Pool and Fitness Trail at the DPR Guam Sports Complex - Opening November 2010
- Construction of Guam's only Public Skate Park at the Deeded Central Park
- Opening of the Guam Heritage Tour Walking Trail in Hagan
- Outsourcing of Park Restroom Attendants
- Production & Distribution of Guam Heritage Trail Map
- Installation of Parks Signs Island-wide
- Males so Japanese Rice Mill Survey



How We've Progressed

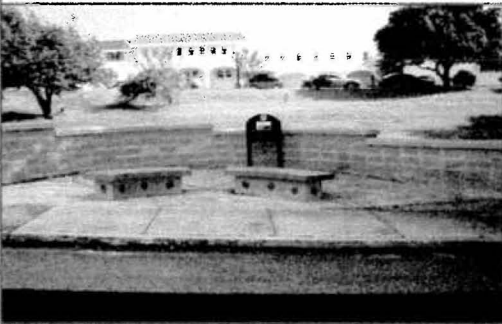
DPR Guam Sports Complex Baseball Park

In line with the Dorr's Comprehensive Outdoor Recreation Plan and in response to our Island's growing demand for baseball fields, DPR developed and constructed Guam's first multipurpose baseball park. The park consists of 2 little league, 1 soft ball and 1 college/senior league baseball field. The baseball park is scheduled to open in November 2010 in conjunction with the new DPR Northern Water Park. Funding for this project was provided by the NPS, LWCF grant totaling \$250,000.



Clean Public Park Restroom Problem Solved

For years, the DPR, island residents, and our visitors have been plagued with unacceptable public park restroom facilities due to vandalism, procurement issues and general lack of adequate maintenance. DPR has solved this long standing issue by outsourcing the maintenance of our public park restrooms. These facilities are staffed by Restroom Attendants who clean, restock and maintain the restrooms on a daily basis, as well as provide park specific historic information. Fifteen public park restrooms area serviced by this contract.



Hagan Heritage Walking Trail

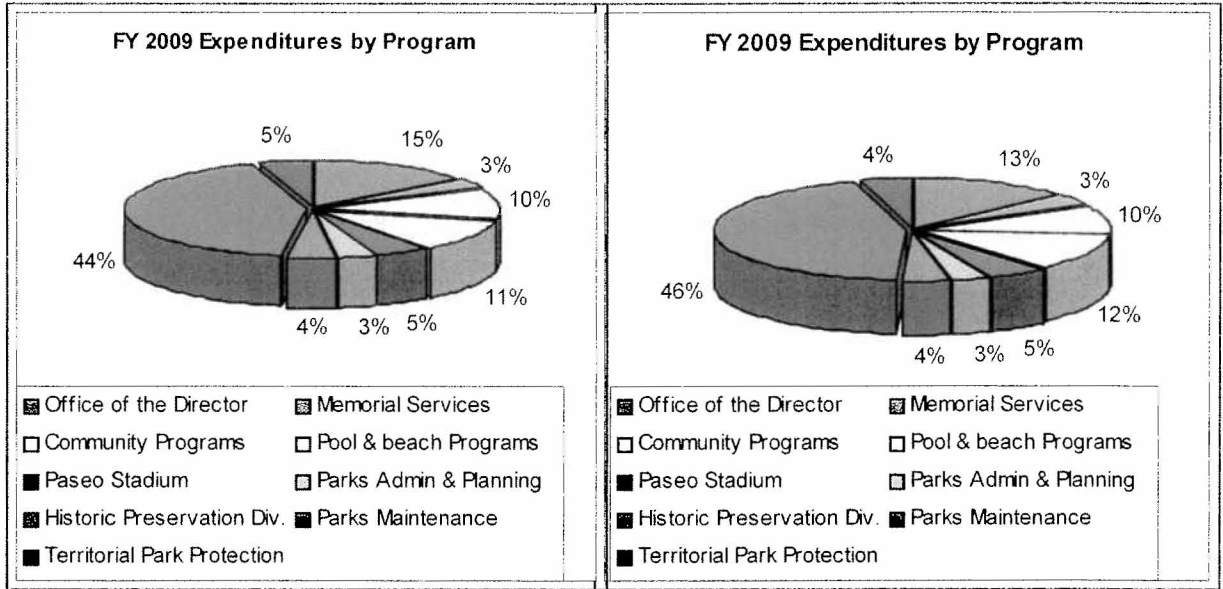
DPR recently launched the new Hagan Heritage Walking Trail, which links 17 historic sties in the village of Hagan. The Trail serves to promote and educate island residents and visitors of the historic significance of the sites in Hagan as well as encouraging the health benefits of walking the 2.5 mile trail. Funding for the project was provided by the U.S. Dept. of Interior.

DPR Northern Water Park

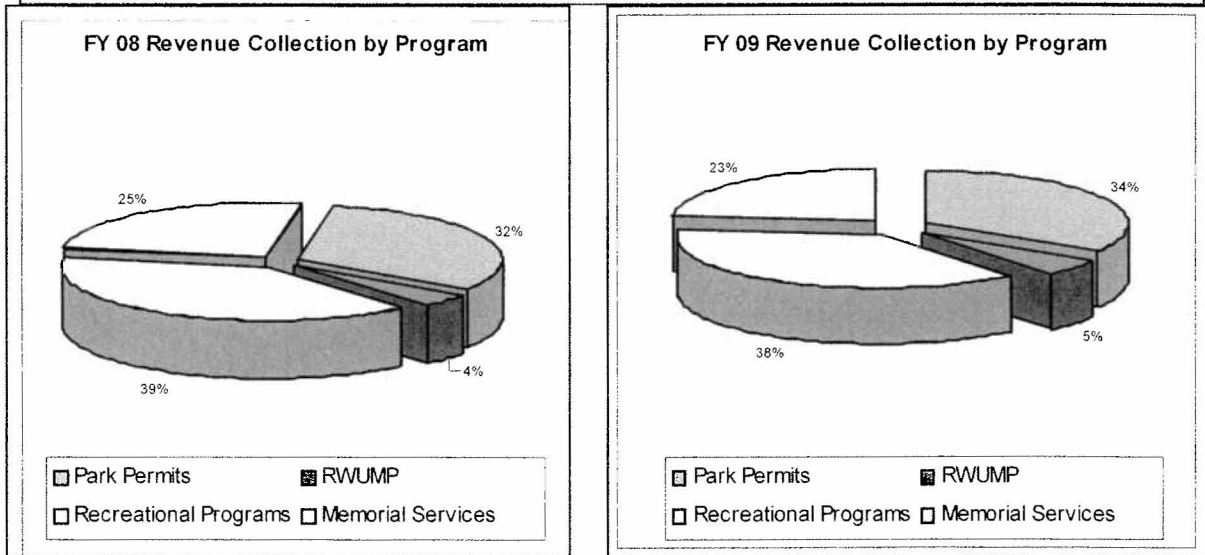
In November of 2010, DPR will be opening Guam's first public water park facility. This facility will augment Dorr's Agama Pool which was constructed 45 years ago. The new Northern Pool was designed to accommodate all age groups, including our senior and disabled community. The facility will affords island residents the opportunity to experience world class water amenities at minimal cost. The Northern Pool is part of the master plan for the Guam Sports Complex which includes a walking trail with fitness stations and a 4-field baseball park.



GENERAL FUND EXPENDITURES & REVENUE COLLECTION BY PROGRAM FOR FY 08 & 09



Dept. of Parks and Recreation	FY 2008	FY 2009
Office of the Director	\$ 477,362.00	\$ 445,501.00
Memorial Services	114,010.00	115,076.00
Community Programs	339,222.00	329,334.00
Pool & beach Programs	380,169.00	414,505.00
Paseo Stadium	166,894.00	165,608.00
Parks Admin & Planning	111,701.00	113,699.00
Historic Preservation Div.	149,580.00	132,127.00
Parks Maintenance	1,430,694.00	1,520,745.00
Territorial Park Protection	155,542.00	146,251.00
TOTAL	\$ 3,325,174.00	\$ 3,382,846.00



Revenue Programs	FY 2008	FY 2009
Park Permits	63,825	86,948
RWUMP	8,564	12,719
Recreational Programs	78,964	96,228
Memorial Services	50,695	59,901
TOTAL	\$ 202,048.00	\$255,795.98

HISTORIC RESOURCES DIVISION

HPO Program Overview

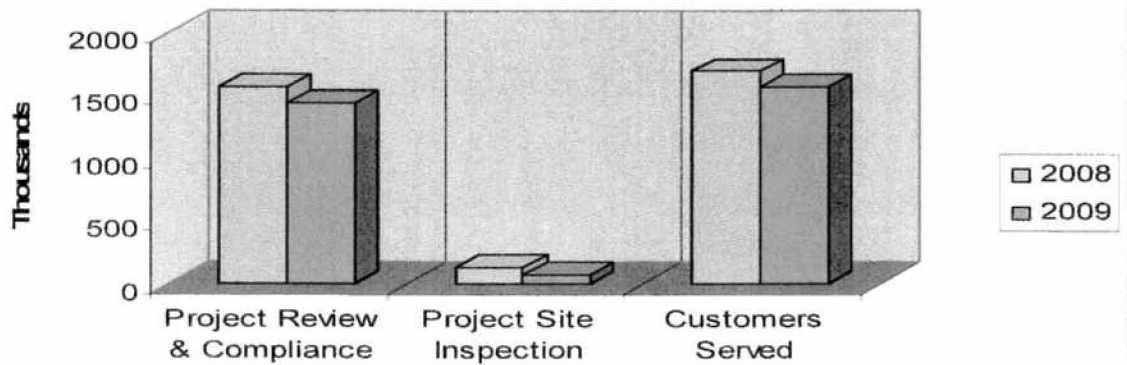


GOALS & OBJECTIVES

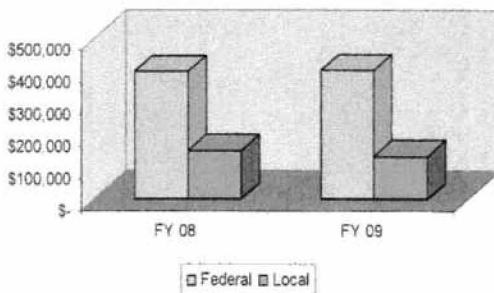
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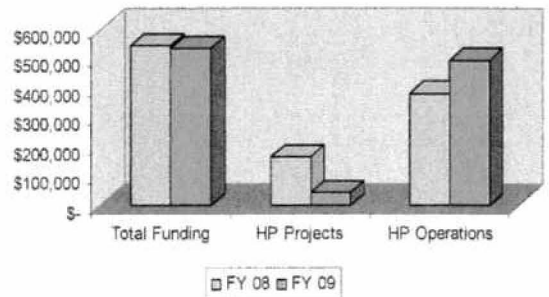
Summary of HP Permit Operations



Historic Resource Div. Funding



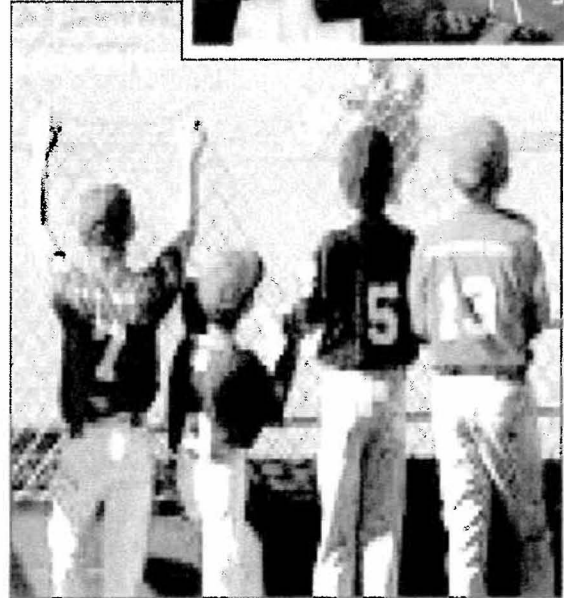
HP Revenue & Expense Summary



Future Challenges and Outlook

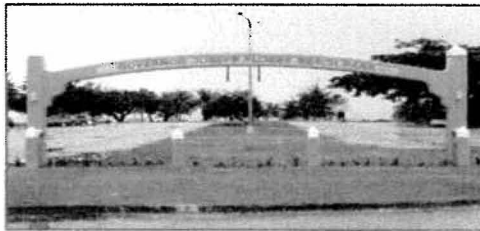
Recreation

The challenge will be to provide our community recreation programs to keep our youth and community busy, while providing a venue for healthy activity. We will need to update our aging recreational facilities while building new facilities, like the Guam Sports Complex, that will allow every region of Guam access to community sports and recreational facilities.



Parks

The challenge will be to continue to improving and maintaining our park properties, with the increasing population growth. We can achieve this efficiently by continuing forward with the outsourcing of certain maintenance components.



Historic Preservation

The challenge and outlook for the future will be balancing the growth ahead with our island's need to protect and preserve our historic resources.. Safeguards are needed to ensure that the impacts of growth, development & land use do not negatively impact significant cultural resources.